

FNESU COMMUNITY

FY25 Budget Conversations

COMMUNITY MEMBERS ARE WELCOME TO JOIN ANY OR ALL OF THE MEETINGS LISTED BELOW. WE HAVE FOCUSED OUR COMMUNICATION EFFORTS TO OFFER AN OPPORTUNITY IN EVERY TOWN.

ER UUSD Meeting Opportunities

**Richford Junior/Senior
High School**
April 16, 2024
6:00pm

**Enosburg Falls
Middle/High School**
April 23, 2024
6:00pm

NMV UUSD Meeting Opportunities

**Bakersfield
Elementary School**
April 24, 2024
6:30pm

**Berkshire
Elementary School**
April 13, 2024
10:00am

**Montgomery
Elementary School**
April 29, 2024
6:30pm

**Sheldon
Elementary School**
April 15, 2024
6:30pm

NMV UUSD Tax Bill Changes

Bakersfield

Property Value on Tax Bill	\$100,000	\$200,000	\$300,000
Common Level of Appraisal (CLA)	74.25%	74.25%	74.25%
Fair Market Value	\$134,680	\$269,360	\$404,040
FY24 Education Tax	\$1,412	\$2,823	\$4,235
FY25 Education Tax	\$1,426	\$2,853	\$4,279
Bill Change from Last Year	\$15	\$30	\$45

Montgomery

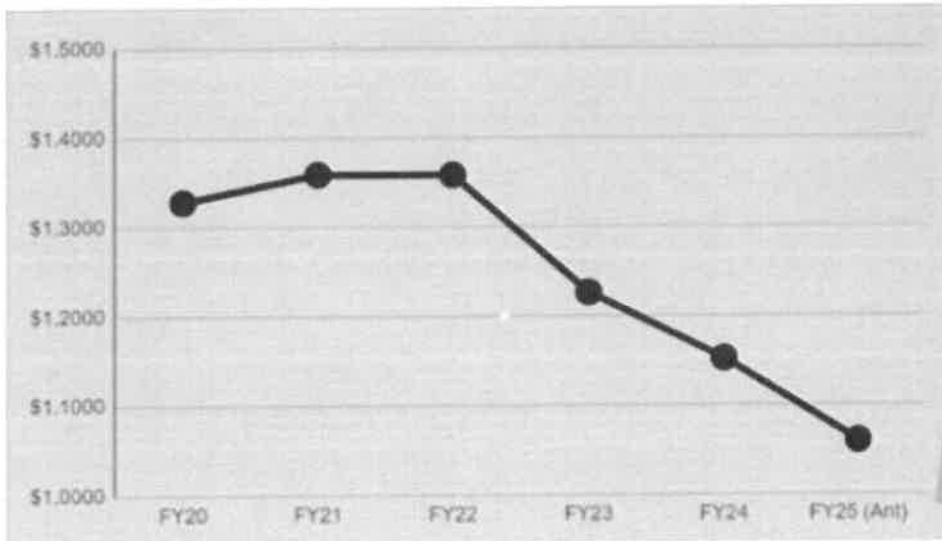
Property Value on Tax Bill	\$100,000	\$200,000	\$300,000
Common Level of Appraisal (CLA)	77.18%	77.18%	77.18%
Fair Market Value	\$129,567	\$259,134	\$388,702
FY24 Education Tax	\$1,338	\$2,676	\$4,015
FY25 Education Tax	\$1,372	\$2,744	\$4,117
Bill Change from Last Year	\$34	\$68	\$102

Berkshire

Property Value on Tax Bill	\$100,000	\$200,000	\$300,000
Common Level of Appraisal (CLA)	77.71%	77.71%	77.71%
Fair Market Value	\$128,684	\$257,367	\$386,051
FY24 Education Tax	\$1,336	\$2,672	\$4,009
FY25 Education Tax	\$1,363	\$2,726	\$4,089
Bill Change from Last Year	\$27	\$53	\$80

Sheldon

Property Value on Tax Bill	\$100,000	\$200,000	\$300,000
Common Level of Appraisal (CLA)	75.53%	75.53%	75.53%
Fair Market Value	\$132,398	\$264,795	\$397,193
FY24 Education Tax	\$1,416	\$2,832	\$4,249
FY25 Education Tax	\$1,402	\$2,804	\$4,207
Bill Change from Last Year	-\$14	-\$28	-\$42



Rates can't go below \$1.
Any cuts below this point
merely sends revenue to
the state



APRIL 30TH

School Budget Vote
for Bakersfield, Berkshire,
Enosburg, Montgomery,
Richford, and Sheldon
Residents

FY25 Budget Update

FNESU BUDGET DECISIONS

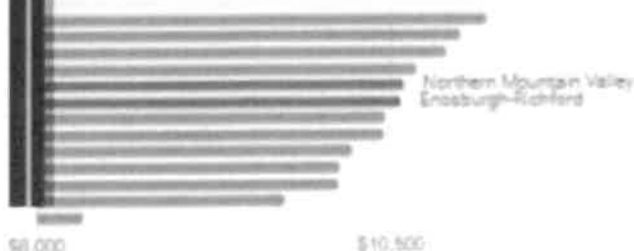
The FNESU board cut the Supervisory Union budget by \$930,404. These cuts were shared across food service, curriculum, human resources, and the elimination of the K-6 Flexible Pathways Academy. The board also approved moving some of the funding for the LEAPS afterschool and summer programs into a Medicaid Grant. This change will not reduce the offerings in the LEAPS program.

NMVUUSD BUDGET

The NMV UUSD board reduced their proposed budget by \$434,293. The changes at the Supervisory Union account for \$345,413 of the drop. The remaining \$88,880 came from the elimination of a proposed School Resource Officer position to be shared across all four schools.

In this budget, we estimate the district tax rate will be \$1.0591. This rate is about a nine cent drop from the current year. A final rate will not be available until final action by the legislature. The change to tax bills can be seen on page 3.

If this budget passes, we anticipate NMV UUSD will have the 9th lowest spending per pupil out of Vermont's 120 districts.



ERUUSD BUDGET

The ER UUSD board reduced their proposed budget by \$477,646. The changes at the Supervisory Union account for \$281,350 of the drop. The remaining \$196,296 came from cutting two positions: an open paraeducator position at Enosburg Elementary School and a new teacher position at Richford Jr-Sr High School, and reducing time for two other positions: the Enosburg Middle and High School Spanish teacher and the librarian at Richford Elementary School. Both of these reductions keep staff at current levels.

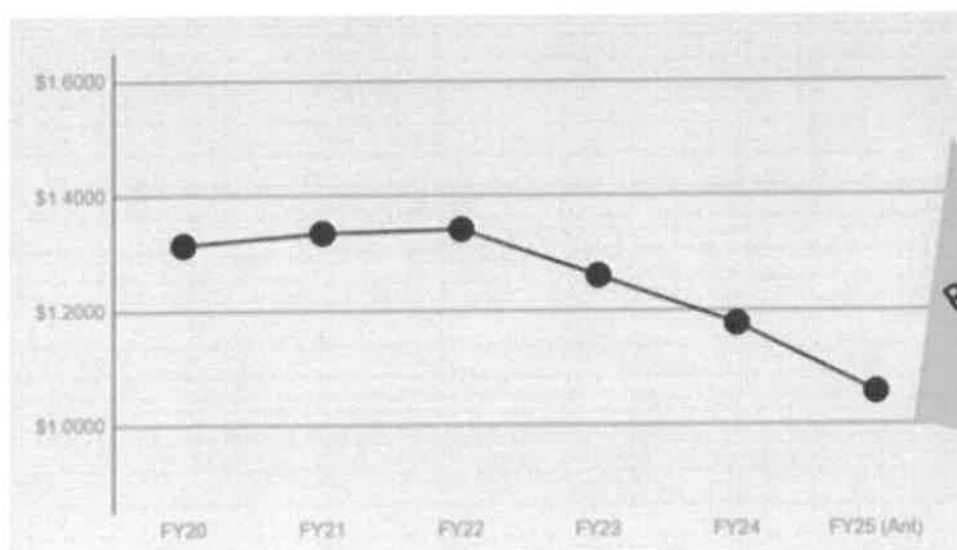
In this budget, we estimate the district tax rate will be \$1.0566. This rate is about a twelve cent drop from the current year. A final rate will not be available until final action by the legislature. The change to tax bills can be seen on the next page.

If this budget passes, we anticipate ER UUSD will have the 8th lowest spending per pupil out of Vermont's 120 districts.

ER UUSD Tax Bill Changes

Enosburg			
Property Value on Tax Bill	\$100,000	\$200,000	\$300,000
Common Level of Appraisal (CLA)	74.71%	74.71%	74.71%
Fair Market Value	\$133,851	\$267,702	\$401,553
FY24 Education Tax	\$1,400	\$2,800	\$4,201
FY25 Education Tax	\$1,414	\$2,829	\$4,243
Bill Change from Last Year	\$14	\$28	\$42

Richford			
Property Value on Tax Bill	\$100,000	\$200,000	\$300,000
Common Level of Appraisal (CLA)	107.71%	107.71%	107.71%
Fair Market Value	\$92,842	\$185,684	\$278,526
FY24 Education Tax	\$869	\$1,738	\$2,608
FY25 Education Tax	\$981	\$1,962	\$2,943
Bill Change from Last Year	\$112	\$224	\$335



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Any cuts below this point
merely sends revenue to
the state